

Watertown Public Schools - Revenue Trends

	FY 2010	FY 2011	FY 2012	FY 2013 FORECAST	FY 2014 BUDGET
Town Appropriation	\$33,004,426	\$33,470,008	\$34,139,940	\$35,335,000	\$37,019,890
<i>Increase from Previous Yr.</i>	<i>4.85%</i>	<i>1.41%</i>	<i>2.00%</i>	<i>3.50%</i>	<i>4.77%</i>
<i>Add increase in actual \$\$\$</i>	<i>\$1,158,426</i>	<i>\$465,582</i>	<i>\$669,932</i>	<i>\$1,195,060</i>	<i>\$1,684,890</i>
Total Federal Grants	1,944,209	2,143,637	2,044,992	1,516,876	1,289,300
Total Stimulus	499,258	519,250	0	0	0
State Circuit Breaker	776,240	887,254	1,554,377	1,792,733	1,722,607
Total State Other Grants	321,897	283,301	260,541	294,845	250,600
Total Grants	3,541,604	3,833,442	3,859,910	3,604,454	3,262,507
Fees, Tuitions and Special Funds	2,558,081	2,463,555	2,400,000	2,275,000	2,275,000
Total	\$39,104,111	\$39,767,005	\$40,399,850	\$41,214,454	\$42,557,397
<i>Increase from Previous Year</i>	<i>3.50%</i>	<i>1.70%</i>	<i>1.59%</i>	<i>2.02%</i>	<i>3.26%</i>